

Govt. of India
Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid Day Meal Division

PAB-MDM meeting
to consider and approve AWP&B 2020-21

(Date of the meeting: 18.06.2020)



मध्याह्न भोजन योजना
Mid Day Meal Scheme

APPRAISAL NOTE

STATE : Rajasthan

INDEX

Sl. No.	CHAPTER	Page no.
	Good Practices and Issues	2
Part-A	General Information	3-4
Part-B	Review of performance during 2019-20	5-16
Part-C	Recommendations of Appraisal team and quantification of variables for central assistance during 2020-21	17-23
Part-D	Fact sheet.	24

a. Good practices:

1. Hot milk (150 ml to pry and 200 ml to upper pry. children) provided daily.
2. Seasonal fruit provided once in a week.
3. Additional contribution of Rs. 320 by State in honorarium per CCH per month.
4. LPG made available in all schools.

b. Issues

1. Food Security Allowance (FSA) not yet distributed to children during closure of schools due to COVID 19 and summer vacations.
2. Delay in construction of Kitchen-cum-stores sanctioned during 2006-07 to 2009-10.
3. State's data on kitchen-cum-stores needs to be reconciled.
4. Less distribution of IFA (50%) and De-worming tablets (89%) under RBSK.
5. School Nutrition Gardens developed in 815 (1%) schools only.
6. Social Audit not conducted.
7. Less utilization of Transport Assistance (26%).
8. Daily data reported under AMS by only 61% schools.

Part-A : General Information

The Mid-Day-Meal-Scheme (MDMS) is implemented in Rajasthan under the administrative control of the School Education Department through the mid-day-meal-Commissionerate.

Mid-Day-Meal (MDM) is provided to all students of Class I to VIII studying in Government and Government aided schools, Special Training Centers (STC) and Madarasas & Maqtabs supported under Samgra Shiksha with the objective to address the most urging problems for the children in India, namely, hunger and education, by:

- i. Improving the nutritional status of children studying in classes I – VIII in Government and Government-aided schools, Special Training Centers (STCs) and madrasas & maqtabs supported under Samagra Shiksha.
- ii. Encouraging poor children, belonging to disadvantaged sections, to attend school more regularly and help them concentrate on classroom activities.
- iii. Providing nutritional support to children of elementary stage in drought-affected areas during summer vacation.

Government of Rajasthan started providing cooked meal to the children in schools under the mid-day-meal-program from July 2002.

In October 2007, the state government started implementing Mid- Day- Meal-Scheme (MDMS) for the students in classes from VI to VIII in educationally backward blocks of Rajasthan. In the same year, the MDMS was made effective and began implemented in all the blocks of Rajasthan state.

In the year 2008, itself the mid-day-meal-menu in Rajasthan also included seasonal fruits once a week along with cooked Mid-Day-Meal (MDM).

The Government of India (GOI) introduced a yearly cooking-conversion-cost revision and enhancement system in the year 2009-10. Since then the GOI and GOR has been increasing this cooking-conversion-cost every year (financial year) @ 7.5% per year. This cost sharing system runs with a ratio of 75%:25% respectively up to year 2015-16. From 2016-17, the New Cost Sharing ratio between Government of India (GOI) and Government of Rajasthan (state) (GOR) 60%:40% respectively. Present Cooking Conversion cost for Class 1 to 5 is Rs 4.97 per child per day and for class 6 to 8 is Rs 7.45.

1. Basic Information:

(Year 2019-20)

S. No.	INDICATORS	STATUS		
1. No. of Institutions		PRY	U PRY	TOTAL
i)	Approved by MDM-PAB for 2019-20.	32079	34262	66341
ii)	Covered during the year	32079	34262	66341
2. No. of Children				
i)	Approved by MDM-PAB	3185306	1701019	4886325
li)	Enrollment as on 30.9.2019	4136575	2130561	6267136
ii)	Average No. of children availed MDM during 01.04.2019 to 31.03.2020	3051903	1618947	4670850
3. Coverage of children as per Quarterly Progress Report (QPR)				
i)	Average no. of children availed MDM as per QPR-1	2955940	1611976	4567916
ii)	Average no. of children availed MDM as per QPR-2	2875989	1621735	4497724
iii)	Average no. of children availed MDM as per QPR-3	3085993	1631829	4717822 Highest coverage
iv)	Average no. of children availed MDM as per QPR-4	2852090	1459256	4311346
4. No. of Working Days				
i)	Approved for 2019-20*	233	233	
ii)	Covered during 2019-20	219	219	
5. Per unit cooking cost Per child per day (in Rs.)				
Average cooking cost per child per day		4.48	6.71	Pry
State's contributions in cooking cost per child per day#		1.79	2.68	

The minimum mandatory State Share is Rs. 1.79 and Rs. 2.68 per child per day for primary and upper primary respectively.

2. Based on the information provided by the State Government in its AWP&B 2020-21, the performance during 2019-20 (01.04.19 to 31.03.2020) was reviewed. The major issues in implementation during 2019-20 are summarized as under: -

2.0 Coverage of Institutions

Coverage in terms of No. of institutions.

Difference between PAB Approval (Target) Vs No. of institutions covered (Achievement)

i) PRIMARY

The number of existing institutions = 32079

Number of institutions covered during 01.04.19 to 31.03.2020= 32079 (100%)

ii) UPPER PRIMARY WITH PRIMARY CLASSES

The number of existing institutions = 33534

Number of institutions covered during 01.04.19 to 31.03.2020 = 33534 (100%)

iii) UPPER PRIMARY

The number of existing institutions = 728

Number of institutions covered during 01.04.19 to 31.03.2020= 728 (100%)

Thus all the eligible institutions in the State have been covered under MDMS.

2.1 Coverage of Children

2.1.1 Coverage against Enrolment :

a) Primary - Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Aailed MDM (Achievement) (Refer Table 2.3 of the Analysis Sheet).

Total Enrolment as on 30.09.2019 = 4136575

Average number of children aailed MDM during 01.04.19 to 31.03.2020 = 3051903 (74%)

b) Upper Primary : Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Aailed MDM (Achievement) – UPPER PRIMARY (Refer Table 2.4 of the Analysis Sheet).

Total Enrolment as on 30.09.2019 = 2130561

Average number of children availed MDM during 01.04.19 to 31.03.2020. = 1618947 (76%)

2.1.2 Coverage against PAB-MDM approval :

a) Primary : Coverage in terms of No. of children. Difference between PAB Approval

(Target) vs Average No. of Children Availing MDM (Achievement) (Refer Table 2.5 of the Analysis Sheet).

The number of children approved by MDM PAB for 2019-20 = 3185316

Average number of children availed MDM during 01.04.19 to 31.03.2020 = 3051903 (96 %)

b) Upper Primary: Coverage in terms of No. of children. Difference between PAB Approval

(Target) Vs Average No. of Children Availing MDM (Achievement)

(Refer Table 2.6 of the Analysis Sheet).

The number of children approved by MDM PAB for 2019-20 = 1701019

Average number of children availed MDM during 01.04.19 to 31.03.2020 = 1618947 (95 %)

2.1.3 No. of Meals: Difference between No. of meal to be served (Target) Vs. No. of meals served (Achievement)- PY+U PY (Refer Table 2.7 of the Analysis Sheet).

The number of meals to be served during 01.04.19 to 31.03.2020 = 11385.16 Lakh

The number of meals served during 01.04.19 to 31.03.2020= 10229,16lakh (90%)

The number of meals served in Banswara (63%), Hanumangarh (64%), Dungarpur (69%), Dausa (73%), Bundi (86%) and S. Madhopur (86%) are less than the State's average (90%) meals. But Sirohi & Barmer (98%) Ganganagar & Baran (100%), Dholpur (101%) and Karauli (108%) served more than the State average meals. The State may look into the reasons for such a huge inter district variation in the number of meals served.

2.2 FOODGRAINS (PRIMARY + UPPER PRIMARY)

2.2.1 Level of Opening balance as on 01.04.19 :(Refer Table 3.2 of the Analysis Sheet).

The opening balance of food grain with the State as on 01.04.2019 was 3605.76 MTs (3 %) of the annual allocation of food grains of 138306.43 MTs. As per MDMS guidelines, one month's buffer stock is to be maintained by the State.

2.2.2 Level of unspent balance as on 31.03.2020 : (Refer Table 3.3 of the Analysis Sheet).

The unutilized food grain with the State as on 31.03.2020 was 10587.10 MTs which is 8% of the annual allocation of 138306.43 MTs. As per MDMS guidelines, one month's (10%) buffer stock is to be maintained by the State. However, Hanumangarh had 19% unutilized food grains which is more than average unutilized food grain by the State.

2.2.3 Availability of Food grains: (01.04.19 to 31.03.2020)(Refer Table 3.5 of the Analysis sheet).

The State Government Lifted 127000.42 MTs of food grain from Food Corporation of India. The State had unutilized food grain of 3605.76 MTs with it at the beginning of the year. Thus the total availability of food grain with the State was 130606.18 MTs which 94% of the annual allocation of food grains to the State during 2019-20.

2.2.4 Utilization of food grains: (Refer Table 3.7 of the Analysis sheet)

The State utilized 120019.08 MTs (87%) of food grains against the allocation of 138306.43 MTs. The Inter-districts variations was observed in Baran (58%) on the lower side and Bundi (96%) on the higher side of State average utilization (87%). The State may look into the reasons for wide variations in the inter district utilization of food grains against the State's average of 87%.

2.2.5 Payment of cost of foodgrains to FCI: (Refer Table 3.9 of the Analysis sheet)

The FCI has submitted bills for Rs.2941.46 lakh during 2019-20 towards cost of food grains. The State has made payment of Rs. 2941.46 lakh (100 %) to FCI.

2.3 COOKING COST (PRIMARY + UPPER PRIMARY)

2.3.1 Level of Opening balance as on 01.04.19: (Refer Table 4.1.1 of the Analysis Sheet)

The State had opening balance of Rs.(-) 3267.63 as on 01.04.2019 which is (-) 5 % of annual allocation of Rs. 61919.79 lakh. Seventeen districts had negative opening balance which indicates delay in the release of funds. Five districts viz. Jaisalmer (43%), Jhunjhunu (37%), Kota (33%), Sirohi (32%), S.Madhopur (26%) and Sikar

(24%) had more than the average opening balance with the State. Negative balance of cooking cost indicates delay in the release of funds to the implementing agencies. Availability of excess cooking cost with five districts indicates improper implementation of the scheme.

2.3.2 Level of closing balance as on 31.03.2020:(Refer Table 4.1.2 of the Analysis Sheet)

The closing balance of Rs.(-)-257.63 lakh of the total cooking cost allocation of Rs. 61919.79 lakh.

2.3.3 Utilization of Cooking cost :(Refer Table 4.5 of the Analysis Sheet).

The State has utilized Rs. 54725.56 lakh (88%) against the allocation of 61919.79lakh till 31.03.2020.The lowest utilization was in Banswara (63%) district and the highest in Dholpur (101%) against the State average of 88%. The State may look into the reasons for such a wide variation in the utilization of cooking cost by various districts.

2.4 Reconciliation of utilization and performance during 2019-20 (1.4.19 to 31.03.2020)

2.4.1 Mismatch in utilization of Food grains vis-à-vis cooking cost: (Refer Table – 5.1 of Analysis Sheet)

Ideally the percentage utilization of cooking costs and food grains should tally with each other. The data furnished in the AWP&B reveals that the level in utilization of cooking cost (88 %) and food grains (87 %).

2.5 Cook-Cum-Helper (PRIMARY + UPPER PRIMARY): (Refer Table – 6.2 of Analysis Sheet).

The State has engaged 109922 cook-cum-helpers (CCH) against PAB approval of 109922. Each CCH is paid honorarium of Rs.1320.00 per month. Thus the State is making additional contribution of Rs.320 per month over and above the minimum mandatory contribution.

The State has incurred an expenditure is Rs. 14936.25 lakh (100%) for payment of honorarium to CCH against the allocation of Rs.14936.25 lakh.

2.6 Utilization of MME(Refer Table – 7.2 of Analysis Sheet)

The annual allocation for MME during 2019-20 is Rs.1329.18 lakh. There was opening balance of Rs. 24.92 lakh with the State on 01.04.2019. Rs 1300.44 lakh were released to the State. Thus the State had total availability of Rs 1325.36.lakh with it during 2019-20 .The State has utilized Rs. 1154.17 lakh (87 %) of the annual allocation.

2.7 Utilization of Transportation Assistance(Refer Table – 8.2 of Analysis Sheet)

The State had opening balance of Rs. 396.23 lakh on 01.04.2019. The annual allocation for Transport Assistance during 2019-20 is Rs 2074.60 lakh. The State had lifted 127000.42 MTs of food grain from FCI during the year. The State is paying transportation charges @ 1500 per MT. Thus, transportation assistance for carrying the food grains to schools is 1905.01 lakh. The State has incurred the expenditure of Rs. 539.85 lakh (26 %) on transportation of food grains from FCI godowns to schools.

2.8 Construction of Kitchen-cum-stores (Reference Table -9.1.3 of Analysis Sheet)

Central assistance of Rs. 47135.85 lakh has been released from 2006-07 to 2009-10 for construction of 77,298 Kitchen-cum-Stores.

MHRD has observed inconsistencies in the data submitted by the State relating to construction of kitchen-cum-stores. The issue was discussed during the PAB-MDM meeting held on 17.02.2017 wherein the State was advised to map constructed kitchen-cum-stores with the schools and submit the final data on the status of kitchen-cum-stores constructed by the State.

The State now informed that on the basis of information furnished by District Education Officers in Rajasthan, 50312 (65%) kitchen-cum-Stores have been constructed. Construction is in progress in 2711 schools. The construction for 4085 kitchen-cum-stores is yet to start. The central assistance of Rs. 32103.13 lakh (68%) has been utilized.

The State had informed PAB-MDM in its meeting held on 17.02.2017 that Rs.38137.56 lakh has been utilized for construction of 61751 kitchen-cum-stores. In order to resolve this issue, the State may be advised to reconcile the data furnished by DEOs with the U-DISE data on kitchen-cum-stores .

2.8 A Repair of Kitchen-cum-stores :

The State has not proposed to repair the kitchen-cum-stores.

2.9 Procurement of Kitchen devices (Reference Table -9.2.3 of Analysis sheet)

The central assistance of Rs 4422.40 lakh has been released from 2006-07 to 2013-14 for the procurement of 88448 units of kitchen devices @ Rs.5,000 per school. The kitchen devices have since been procured for all the schools and central assistance of Rs.4422.40 lakh has since been utilized.

The central assistance of Rs. 1546.95 @ Rs.5,000 per school, was released to the State for the replacement of kitchen devices in 30,939 schools. These kitchen devices for these schools have since been replaced.

3. Data Entry Status on the MIS Web Portal

3.1 Annual and Monthly data Entries during 2019-20

S.No.	Name of District	Total Institutions	No. of Inst. For which Annual data entry completed	No. of Inst. For which Monthly data entry completed											
				Apr, 2019	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec, 2019	Jan, 2020	Feb, 2020	Mar, 2020
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Ajmer	1894	1887	1887	1887	1887	1887	1887	1887	1887	1887	1887	1887	895	2
2	Alwar	2874	2847	2838	2836	2836	2834	2831	2831	2823	2823	2819	2819	2618	2342
3	Banswara	2651	2595	2329	2156	2151	2124	2115	2104	1967	1959	1942	1942	1942	1927
4	Baran	1307	1306	1306	1306	1306	1306	1304	1297	1293	1292	1288	1286	1063	493
5	Barmer	4927	4915	4914	4913	4913	4913	4913	4913	4913	4913	4913	4913	4913	4904
6	Bharatpur	1743	1713	1640	1625	1625	1624	1624	1624	1624	1614	1593	1586	1556	1377
7	Bhilwara	2911	2914	2906	2906	2906	2906	2906	2906	2906	2906	2906	2906	2903	2897
8	Bikaner	1976	1737	1542	1541	1540	1520	1520	1518	1434	1428	1406	1013	526	211
9	Bundi	1278	1274	1274	1274	1274	1274	1274	1274	1274	1274	1274	1274	1274	1274
10	Chittorgarh	1830	1711	1691	1690	1687	1682	1596	1431	1414	1411	1410	1222	884	501
11	Churu	1414	1247	1196	1185	1102	1080	1080	999	982	972	786	587	391	200
12	Dausa	1538	1539	1539	1539	1539	1539	1539	1539	1539	1539	1539	1539	1539	1539
13	Dholpur	1150	1145	1143	1143	1143	1143	1143	1143	1143	1143	1143	1139	1115	1000
14	Dungarpur	2235	2193	2191	2191	2191	2191	2176	1884	1882	1882	1881	1789	1619	1302
15	Ganganagar	1923	1925	1925	1925	1925	1925	1925	1925	1924	1923	1923	1919	1751	806
16	Hanumangarh	1091	1084	1083	1083	1083	1083	1083	1083	1083	1083	1083	1083	998	867
17	Jaipur	3629	3581	3554	3554	3554	3554	3554	3553	3542	3529	3529	3525	3522	976
18	Jaisalmer	1280	901	901	901	901	901	901	901	901	901	901	901	901	240
19	Jalore	1885	1895	1893	1892	1892	1892	1892	1892	1892	1885	1882	1882	1422	1413
20	Jhalawar	1748	1710	1697	1696	1696	1696	1696	1696	1690	1687	1686	1563	1411	1161
21	Jhunjhunu	1552	1568	1554	1554	1554	1554	1519	1519	1519	1518	1518	1419	1374	843
22	Jodhpur	3513	3510	3501	3501	3501	3500	3500	3500	3500	3379	3189	3148	2961	2077
23	Karauli	1416	1336	1313	1304	1304	1301	1301	1301	1297	1297	1297	1297	1297	460
24	Kota	1144	1143	1143	1143	1143	1143	1143	1130	1128	1128	1128	1128	1118	955
25	Nagaur	3118	3090	3090	3090	3090	3090	3090	3090	3089	3089	3089	3089	3089	3043
26	Pali	1806	1794	1789	1789	1789	1789	1789	1789	1788	1787	1785	1784	1784	1560
27	Partapgarh	1356	1355	1005	1005	1005	1000	1000	1000	1000	1000	999	991	773	680
28	Rajsamand	1687	1687	1682	1682	1682	1682	1682	1681	1681	1681	1680	1439	1384	1097
29	S.Madhopur	1107	1098	1098	1098	1098	1098	1098	1098	1098	1098	1098	1098	1098	1097
30	Sikar	1943	1940	1940	1940	1940	1940	1940	1940	1940	1940	1940	1940	1940	1940
31	Sirohi	930	926	926	926	926	926	926	926	926	926	926	926	926	926
32	Tonk	1574	1570	1570	1570	1570	1570	1567	1567	1567	1567	1567	1567	1567	1514
33	Udaipur	3911	2871	2755	2751	2748	2713	2704	2698	2687	2662	2658	2598	2564	1999
Total		66341	64007	62815	62596	62501	62380	62218	61639	61323	61102	60658	59166	54933	43462

3.2. AUTOMATED MONITORING SYSTEM

S. No.	Name of District	Total Institutions	Maximum number of institutions for which daily data transferred during the month											
			Apr, 2019	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec, 2019	Jan, 2020	Feb, 2020	March, 2020
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Ajmer	1894	1515	1555	141	1503	1540	1489	1457	1563	1403	1599	1585	1553
2	Alwar	2874	2356	2421	951	2344	2401	2307	2314	2463	2395	2411	2414	2448
3	Banswara	2651	1732	1257	25	1661	1715	1664	1624	1745	1518	1547	1511	1407
4	Baran	1307	1153	1036	96	1127	1164	1101	1111	1117	1084	1049	1083	1075
5	Barmer	4927	2891	2665	868	2600	3004	2851	2901	3075	2650	2869	2902	2786
6	Bharatpur	1743	1137	1115	33	1088	1062	1023	1067	1154	1075	1090	1070	1064
7	Bhilwara	2911	2046	2011	263	2075	2046	1921	1877	2128	2048	2033	2030	1970
8	Bikaner	1976	1250	1177	282	1176	1195	1074	1053	1184	1009	1009	1034	973
9	Bundi	1278	1008	984	141	978	950	897	907	948	872	916	928	896
10	Chittorgarh	1830	1544	1522	503	1536	1506	1443	1475	1567	1461	1486	1530	1464
11	Churu	1414	942	949	161	935	906	868	883	958	833	865	885	841
12	Dausa	1538	1209	1193	137	1212	1242	1208	1196	1275	1255	1245	1255	1204
13	Dholpur	1150	664	580	14	590	701	647	555	623	567	511	510	490
14	Dungarpur	2235	1396	1184	49	1379	1452	1451	1334	1294	1272	1253	1224	1175
15	Ganganaagar	1923	1716	1764	711	1697	1791	1771	1757	1794	1734	1718	1735	1762
16	Hanumangarh	1091	696	684	46	671	702	604	612	722	616	554	580	582
17	Jaipur	3629	2244	2176	172	2184	2236	2101	2105	2354	2079	2082	2124	2039
18	Jaisalmer	1280	500	441	108	470	513	465	430	496	397	417	423	381
19	Jalore	1885	1202	1060	391	1171	1194	1125	1112	1176	1067	941	1063	1000
20	Jhalawar	1748	738	554	69	628	805	800	818	822	726	813	865	827
21	Jhunjhunu	1552	1026	1058	139	1061	1044	990	983	1081	1022	992	998	970
22	Jodhpur	3513	2557	2421	745	2441	2432	2307	2288	2458	2215	2277	2242	2201
23	Karauli	1416	749	644	34	730	777	710	697	718	667	659	652	609
24	Kota	1144	467	358	33	416	430	472	438	415	393	419	425	487
25	Nagaur	3118	2402	2250	304	2242	2326	2249	2274	2320	2292	2376	2393	2329
26	Pali	1806	921	888	82	832	889	884	980	920	904	896	974	910
27	Partappargarh	1356	730	564	85	687	781	794	761	745	688	707	735	658
28	Rajsamand	1687	873	788	128	873	814	828	837	832	807	828	825	781
29	S.Madhopur	1107	417	305	6	373	438	426	437	422	610	553	565	528
30	Sikar	1943	1176	1066	150	1086	1219	1261	1285	1184	1367	1582	1584	1535
31	Sirohi	930	453	382	32	408	442	437	451	435	422	383	441	402
32	Tonk	1574	700	583	28	638	711	690	720	684	654	698	736	731
33	Udaipur	3911	1661	1396	137	1551	1606	1662	1647	1546	1498	1596	1627	1530
Total		66341	42071	39031	7064	40363	42034	40520	40386	42218	39600	40374	40948	39608

4. Fund Flow

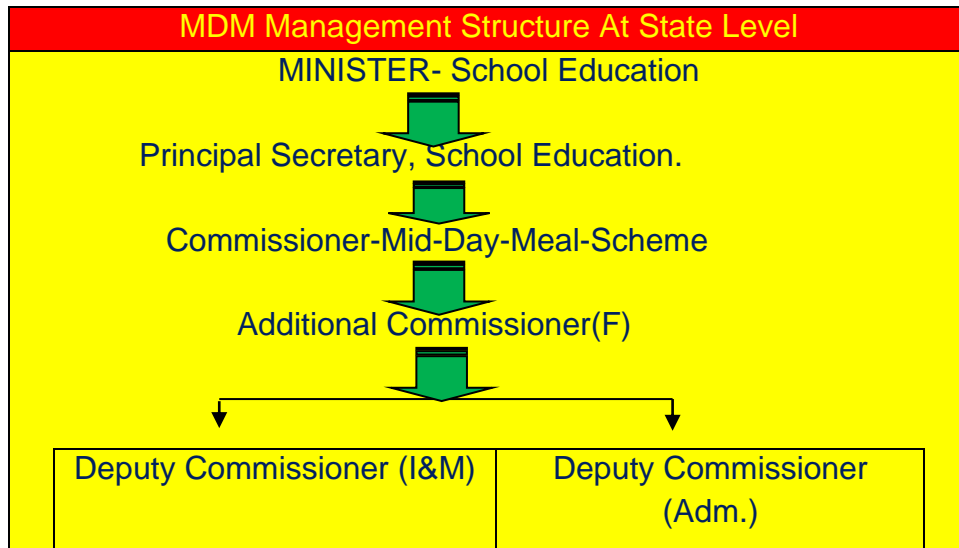
Fund released by GOI first arrives in the State exchequer from where funds are released to MDM Department. The funds are allocated to the districts in proportion to

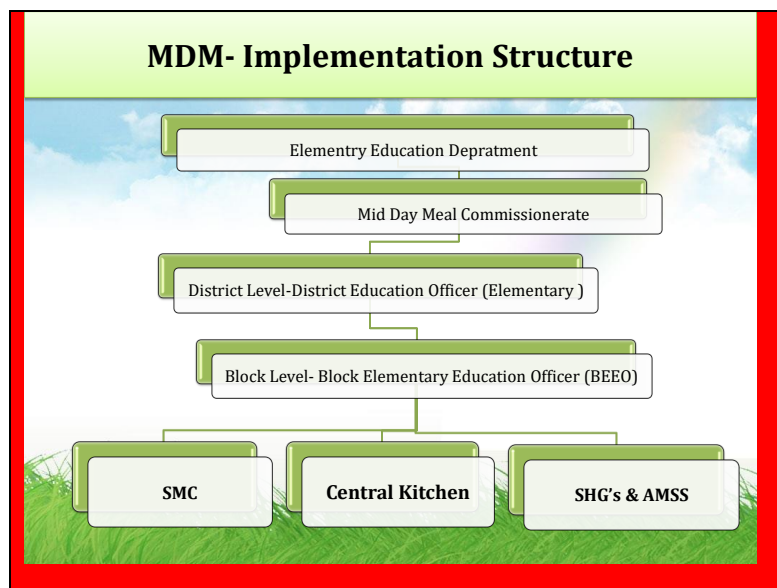
the enrollments and average attendance. The funds are e-transferred by districts to the schools.

Type of Installment	Date of receipt by				
	State	Directorate	District	Block	School
Ad-hoc	29.04.2019	24.05.2019	29.05.2019	-	-
Balance of 1 st in	20.11.2019	10.12.2019	15.12.2019	-	-
Drought	20.11.2019	10.12.2019	15.12.2019	-	-
2 nd Installment	08.01.2020	24.02.2019	06.03.2020	-	-

6. Management Structure

Two strata management. Upper strata at the state level and the lower strata at the district level.





The AWP&B for the year 2020-21 has been prepared subsequent to the compilation of all the district level AWP&Bs for the same year.

6. Capacity Building of Cook-cum-helpers.

No training has been organized during 2019-20 for Cook-cum-helpers. However, State has trained 1580 Master Trainers during 2019-20 from Indian Institute of Hotel Management. The Master Trainers will give training to cook-cum-helpers during 2020-21.

7. Grievance Redressal Mechanism

The mechanism for Grievance Redressal System” is given as under:-

- i) Complaints published in newspaper or aired through Electronic Media are sent to the concerned DEO, Elementary Education for resolving them.
- ii) Complaints Received Through Chief Minister’s Office and/or other Offices :
The Secretary ensures compliance of such grievances.
- iii) Complaints by an individual in person or by Post:-
Complaints received from an individual taken up on same day.

8. Testing of Meal by accredited labs

127 food sample were got tested from a NABL in Jaipur. All samples were found to meet the norms. The testing of meals is being done two times in a month where the MDM is being prepared by Centralized Kitchens.

9. Community participation:

- i) **Tasting of meal:** Before serving MDM to the students, it has been tasted by two persons (Teacher and SMC members). Also a tasting register is being maintained at school level in the schools. Maintenance of roster of parents, community for the presence of at least two parents in the school on each day at the time of serving and tasting of mid day meal.
- ii) **Contributions by community under TithiBhojan:** The state government has initiated the concept of public participation in the scheme through 'Utsav Bhoj Yojna' under the concept of 'Tithi Bhojan Yojna'. In this scheme, the villagers can provide food and sweets to children on various occasions and utensils for MDM centers.

10. Social Audit:

The two districts Baran and Dungarpur were selected for Social Audit on pilot basis in the financial year 2015-16 by the State Government. The social audit in both the districts has been completed. No Social Audit has been conducted during 2019-20.

11. RashtriyaBalSwasthyaKaryakaram:

The performance under various activities under RBSK during 2019-20 is given below:

Enrolment	No. of Children			
	Health check up (RBSK)	Iron & Folic Acid tablets (WIFS)	De-worming tablets (NDD)	Spectacles given
6267136	6267136 (100%)	3113273 (50%)	5568492(89%)	7638

The State may ensure that IFA and de worming tablets are given to the children in convergence with the Ministry of Health & Family Welfare.

12. School Nutrition Gardens:

The State has set up School Nutrition Gardens (SNGs) in 815 schools in convergence with State Agriculture Department, Krishi Vigyan Kendras etc. The setting up of SNGs in 1020 schools is in progress. However, the State has proposed to set up SNGs in 66341 schools during 2020-21.

13. Monitoring through Inspections

During 2019-20, 71,242 inspections were carried out by the District Level Officers, State Level Officers etc. to see the delay in the release of funds; delay in the release of honorarium to cook-cum-helpers; quality of mid day meal, non-display of information

under RTE, non-availability of infrastructure facilities. The prescribed monthly inspections for each officer viz. District Collector/Additional District Collector/Other District Officers, Chief Executive Officer, Zila Parishad/Additional CEO, Zila Parishad/Other officers of Zila Parishad is five; 10 each by SDM/Tehsildar/BDO/Executive Officer, Local Bodies; 20 each by DEO/BEO/Sub Divisional Education Officer.

14. Non-Government Organization (NGO):

There are Eleven (11) centralized kitchens managed by NGOs in Rajasthan as per details given below:

CENTRALIZED KITCHENS FUNCTIONING in RAJASTHAN			
DISTRICT	ORGANIZATION	Schools Covered	Children Covered
Ajmer	Akshaya Patra Foundation	108	17625
Alwar	QRG Foundation	402	55702
Jaipur	Akshaya Patra Foundation	1183	132644
	Annamrat Foundation	829	49929
Jodhpur	Adanya Chetna Trust	261	33720
	Akshaya Patra Foundation	131	13883
Rajsamand	Akshaya Patra Foundation	587	48678
Bhilwara	Akshaya Patra Foundation	82	12223
Jhalawar	Akshaya Patra Foundation	147	15410
Udaipur	Akshaya Patra Foundation	199	22112
Bikaner	Akshaya Patra Foundation	179	18800
Chittorgarh	Akshaya Patra Foundation	95	9300
TOTAL (11)		4203	430026

15. Cooking Competition:

State has not organized any cooking completion during 2019-20. No plan has been submitted for cooking competitions during 2020-21.

16. Supplementary nutritional items (milk, egg etc.):

No proposal has been submitted by the State for supplementary nutrition, The State is providing hot milk to all children daily and seasonal fruit once in a week from its

17. Awareness generation activities:

5 e-brochures on distribution of food grains, guidelines to use LPG in schools, Setting up of Kitchen gardens in schools, Management of Mid Day Meal in schools, guidelines on the quality and nutrition of meals have been printed for distribution to the schools for reference etc.

18. Use of LPG:

LPG is available in all the schools.

19. Meeting of District level Steering cum Monitoring Committee:

266 meetings of District Level Committee under the chairpersonship of District Magistrate have been held against the mandated 396 meetings.

20. Use of Millets / Coarse grains:

Millets are a rich source of protein. Therefore, use of millets under Mid Day Meal may be encouraged.

Part C: Recommendations of the appraisal Team and quantification of central assistance for 2020-21.

S. No.	Component	PAB Approval 2019-20	State's Proposal for 2020-21	Recommendation for 2020- 21
1	Institutions			
1.1	Primary	32,358	32079	32079
1.2	Upper Primary	34135	34262	34262
2	Children			
2.1	Primary	31,85,306	3089631	3086000
2.2	Upper Primary	17,01,019	1660236	1632000
2.3	NCLP	2335	0	0
3	Working Days			
3.1	Primary	233	236	236
3.2	Upper Primary	233	236	236
3.3	NCLP	300	0	0
4	Cook cum Helper			
4.1	Primary	67499	67499	67499
4.2	Upper Primary	42423	42423	42423
5	Drought			
5.1	Children (Pry)	418869	0	0
5.2	Children (U Pry)	423563	0	0
5.3	Working days	43	0	0
5.4	Cook-cum-helpers	16109	0	0
6	Non Recurring			
6.1	Kitchen-cum-Stores	0	0	0

6.2	Repair of kitchen-cum-stores	0	0	0
6.3	Kitchen Devices (New)	0	0	0
6.4	Kitchen Devices (Replacement)	8759	0	0
6.5	Flexible funds for new interventions			
6.5.1	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State / UT) – <i>No. of children</i>	0	0	0
6.5.2	School Kitchen Gardens	66493	66341	66341
6.5.3 Any other proposal	0	0	0
7	Central Assistance (Rs in Lakh)			
7.1	Regular	48930.26	52255.69	51880.86
7.2	Drought	1626.85	0	0
7.3	Kitchen cum Store	0	0	0
7.4	Repair of kitchen-cum-stores	0	0	0
7.5	Kitchen Devices (new)	0	0	0
7.6	Kitchen Devices (Replacement)	755.34	0	0
7.8	Grand Total	51312.45	52255.69	51880.86

State: Rajasthan

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21

A. Food grains

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	3086000	236	24033.77	48795.83	72829.60
2	U. Primary (@150 gms per child per school day)	1632000	236	19065.02	38707.78	57772.80
3	NCLP (@150 gms per child per school day)	0	0	0	0	0
TOTAL		4718000		43098.79	87503.61	130602.4
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
TOTAL		0	0	0	0	0
5	For summer vacations as an one time measure					
5.1	Primary (@ 100 gms per child per school day)	4136575	45	6142.81	12471.77	18614.59
5.2	U. Primary (@150 gms per child per school day)	2130561	45	4745.82	9635.46	14381.29
TOTAL		6267136		10888.63	22107.23	32995.88
Grand Total				53987.42	109610.84	163598.28

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs. 2000per MT for wheat.	1696.93
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	21703.22

2.2	Minimum Mandatory State Share @ Rs 1.99 per child per day	14493.09
3	Transportation Cost @ Rs. 1500 Per MT food grains	1092.44
4	Honorarium for Cook-Cum-Helper (67449)	
4.1	Central Share – @ Rs 600 for 10 months)	4049.94
4.2	Minimum Mandatory State Share- @ Rs 400 for 10 months)	2699.96
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	770.65
Total Central Share for Primary		29313.18
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice	1346.11
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	17216.29
7.2	Minimum Mandatory State Share @ Rs. 2.98 per child per day	11477.53
8	Transportation cost @ Rs. 1500 Per MT food grains	866.59
9	Honorarium for Cook-Cum-Helpers (42423)	
9.1	Central Share - @ Rs 600 for 10 months)	2545.38
9.2	Minimum Mandatory State Share- @ Rs 400 for 10 months)	1696.92
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	593.31
Total Central Share for Upper Primary		22567.68
NCLP		
11	Cost of Food grains @ Rs. 3000 per MT for rice	0
12	Unit Cooking Cost- Rs. 7.45 per child per day	
12.1	Central share @ Rs. 4.47 per child per day	0
12.2	Minimum Mandatory State Share @Rs. 2.98 per child per day	0
12.3	Transportation cost @ Rs. 1500 Per MT food grains	0
12.4	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost and iii) Cost of transportation	0
Total Central Share for NCLP		0
Total of Central Share (Primary + Upper Primary + NCLP)		51880.86

C. Drought : Nil

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	0
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	0
2.2	Minimum Mandatory State Share @ Rs. 1.99 per child per day	0
3	Transportation Cost @ Rs. 1500 Per MT food grains	0
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs.600 for 2 months)	0
4.2	Minimum Mandatory State Share - @ Rs. 400 For 2 months)	0
5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	0
Total Central Share for Primary (Drought)		0
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice	0
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	0
7.2	Minimum Mandatory State Share @Rs. 2.98 per child per day	0
8	Transportation cost @ Rs. 1500 Per MT food grains	0
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs.600 for 2 months)	0
9.2	Minimum Mandatory State Share - @ Rs. 400 For 2 months)	0
10	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	0
Total Central Share for Upper Primary (Drought)		0
Total Primary + Upper Primary (Drought)		0

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	0
2	Repair of kitchen-cum-store (21007)	0
3	Kitchen Devices (New) (190)	0
4	Kitchen Devices (Replacement) (54228)	0
Total Central Share (Non-recurring)		0

E. Flexible funds for new interventions

(Rs in Lakh)

S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of MDM during regular school working days – from Table B	51880.86	30367.50	82248.36
2	Serving of MDM in Drought affected areas during summer vacations– from Table C	0	0	0
3	Total (1+2)	51880.86	30367.50	82248.36
4	Admissible Funds for Flexibility for new interventions (5% of 3 above)	2594.04	1518.38	4112.42
PAB Approvals for flexible funds				
	i) School Nutrition Gardens (66341 Schools)	1990.23	1326.82	3317.05
	ii) Supplementary Nutrition –NA State is providing hot milk (150 ml to pry and 200 ml to upper pry. children) daily and Seasonal Fruit once in a week from its own resources.	0	0	0
Total of (E)		1990.23	1326.82	3317.05

F. Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure: NA

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 for wheat	433.72
2	Unit Cooking Cost- Rs. 4.97 per child per day (4136575)	
2.1	Central Share @ Rs 2.98 per child per day	5547.15
2.2	Minimum Mandatory State Share @ Rs.1.99 per child per day	3704.30
3	Transportation Cost @ Rs1500 Per MT food grains	279.22
Total Central Share for Primary		6260.09
Upper Primary		
4	Cost of Food grains @ Rs. 3000 per MT for rice	335.08
5	Unit Cooking Cost- Rs. 7.45 per child per day (2130561)	
5.1	Central share @ Rs. 4.47 per child per day	4285.62
5.2	Minimum Mandatory State Share @ Rs 2.98 per child per day	2857.08
6	Transportation cost @ Rs.1500 Per MT food grains	215.72
Total Central Share for Upper Primary		4836.43
Total central share for primary and upper primary		11096.51

G. Total Requirement of Funds for 2020-21

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share	Total
Recurring	Normal	51880.86	30367.50	82248.36
	Drought	0	0	0
Non- recurring		0	0	0
Grand Total		51880.86	30367.50	82248.36
For summer vacations as one time measure		11096.51	6561.39	17657.90
Grand Total including summer vacations		62977.37	36928.89	99906.26

